

Bond List Revisions Approval Request

Measure X Bond Program

Bond List Revision #5 (Board Date: 2/14/2023)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Benito County Campus					
3101	San Benito County Campus	\$60,583,589	\$60,583,589		
San Benito County Campus Total:		\$60,583,589	\$60,583,589	\$0	
Gavilan College					
3201	Site Improvement, Security and Infrastructure	\$39,284,096	\$29,284,096	(\$10,000,000)	Budget: Budget transfer in the amount of \$10,000,000.00 to Project 3204 - STEM Center to provide sufficient funding for the construction of a new STEM Center.
3202	Library and Student Resource Center	\$50,783,698	\$55,783,698	\$5,000,000	Budget: Budget transfer in the amount of \$5,000,000.00 from Project 3206 - Future Projects to provide sufficient funding for a change in scope. Additional administrative office spaces added to project. Scope: Updated scope to more accurately describe intent of project. See back pages for details.
3203	Site Improvements and Security	\$0	\$0		
3204	STEM Center	\$25,174,463	\$35,174,463	\$10,000,000	Budget: Budget transfer in the amount of \$10,000,000.00 from Project 3201 - Site Improvement, Security and Infrastructure to provide sufficient funding for the construction of a new STEM Center.
3205	Theater Modernization	\$20,735,757	\$20,735,757		
3206	Future Projects	\$5,000,000	\$0	(\$5,000,000)	Budget: Budget transfer in the amount of \$5,000,000.00 to Project 3202 - Library and Student Resource Center to provide sufficient funding for updated scope.
Gavilan College Total:		\$140,978,015	\$140,978,015	\$0	
District Wide Projects					
3901	IT Infrastructure	\$6,068,174	\$6,068,174		

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District Wide Projects				
3995 Debt Service and Project Completion Costs	\$20,749,011	\$20,749,011		
3999 Program Mgmt, Planning and Support	\$7,121,211	\$7,121,211		
District Wide Projects Total:	\$33,938,397	\$33,938,397	\$0	
Program Contingency				
3997 Program Contingency	\$7,411,508	\$7,411,508		
3998 Catastrophic Contingency	\$7,000,000	\$7,000,000		
Program Contingency Total:	\$14,411,508	\$14,411,508	\$0	
Totals:	\$249,911,508	\$249,911,508	\$0	

Notes:

Summary of Current Changes

Measure X Bond Program

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Project#/Rev	Description
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3201 Site Improvement, Security and Infrastructure

Revision: 5 Feb 14 2023

Budget (Measure X) **Change Amount: (\$10,000,000.00)**

From: \$39,284,096.45

To: \$29,284,096.45

Reason: Budget transfer in the amount of \$10,000,000.00 to Project 3204 - STEM Center to provide sufficient funding for the construction of a new STEM Center.

3202 Library and Student Resource Center

Revision: 5 Feb 14 2023

Budget (Measure X) **Change Amount: \$5,000,000.00**

From: \$50,783,698.15

To: \$55,783,698.15

Reason: Budget transfer in the amount of \$5,000,000.00 from Project 3206 - Future Projects to provide sufficient funding for a change in scope. Additional administrative office spaces added to project.

Scope/Description

From: Construction of a new, state of the art Library and Student Resource Center. The new Library will replace the aging Library and incorporate Student Services functions into one location

To: Construction of a new, state of the art Library and Student Resource Center. The new library will replace the aging library and incorporate student services functions and additional administrative offices into one location

Reason: Updated scope to more accurately describe intent of project.

3204 STEM Center

Revision: 5 Feb 14 2023

Budget (Measure X) **Change Amount: \$10,000,000.00**

From: \$25,174,463.47

To: \$35,174,463.47

Reason: Budget transfer in the amount of \$10,000,000.00 from Project 3201 - Site Improvement, Security and Infrastructure to provide sufficient funding for the construction of a new STEM Center.

3206 Future Projects

Revision: 5 Feb 14 2023

Budget (Measure X) **Change Amount: (\$5,000,000.00)**

From: \$5,000,000.00

To: \$0.00

Reason: Budget transfer in the amount of \$5,000,000.00 to Project 3202 - Library and Student Resource Center to provide sufficient funding for updated scope.