



Measure X Citizens' Bond Oversight Committee

ANNUAL REPORT

2021-2022



Letter from Committee Chair

To: The Board of Trustees and Citizens of the Gavilan Joint Community College District

In November of 2018, Gavilan Joint Community College District received strong community support with the passing of Measure X, a \$248 million general obligation bond initiative. The Measure X Citizens' Bond Oversight Committee is pleased to present its annual report on the progress of the district's bond program for the 2021-22 fiscal year.

The principal duties of the committee include informing the public about the expenditure of Measure X bond proceeds; ensuring that the district spends bond money only for the purposes set forth in Measure X; and producing an annual report of the committee's proceedings and activities, including a compliance statement. The Board of Trustees' responsibilities include overseeing the bond program, prioritizing projects, and monitoring progress and spending on individual projects.

The committee is pleased with the progress made during the 2021-2022 fiscal year. San Benito County Campus remains the top priority for the district. During the past fiscal year, construction documents were submitted to the Division of the State Architect (DSA) for review and approval. Construction is anticipated to begin in February 2023, with the new campus being completed in Summer 2024.

On the Gilroy campus, the Library and Student Resource Center project made progress in selecting a Design-Build Entity (DBE) and initial concept designs were created. Construction is anticipated to begin in February 2024, with the building being completed in July 2025. The Site Improvements, Security and Infrastructure project had several subprojects that were also completed, including the highly anticipated Pedestrian Bridge in August 2022, the Boiler System Upgrade in April 2022, and the Energy Management System Upgrade in May 2022.

This committee, our program manager and all project teams continue to pay close attention to inflationary pressures and seek to minimize risk by closely monitoring project costs and contingencies.

The Citizens' Bond Oversight Committee received written and oral reports from the district and program management staff, and the financial and performance audit reports were presented directly to the committee by the auditor. Based on its review, the committee has concluded that the district is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

The committee and the district wish to thank the community for their continued support of our students.

Respectfully submitted,

Elvira Zaragoza Robinson
Citizens' Bond Oversight Committee Chair

Committee Members

The following Citizens' Bond Oversight Committee members were active during the 2021-2022 fiscal year. Committee members are appointed by the Board of Trustees.

- Michael Dziuba, Taxpayers Association
- John Flaherty, Committee Vice Chair, Community At-Large
- John Gould, Community At-Large
- Gordon Machado, Business Community
- Cynthia Matory, Student Representative
- Elvira Zaragoza Robinson Committee Chair, Support Organization
- Jim Rogers, Senior Citizens' Organization

Committee Meetings

The committee had five meetings in the 2021-2022 fiscal year:

- July 20, 2021
- October 28, 2021
- February 17, 2022
- April 19, 2022
- June 16, 2022

Please visit the [committee meeting page](#) for a complete listing of the meeting schedule, agendas, and minutes.

Measure X Expenditures as of June 30, 2022

Bond Authorization	\$248,000,000
Interest Earned	\$2,108,037
Total Bond Funds	\$250,108,037

Bond Expenditures:	Budget	Expenses
Architect & Engineering, Division of State Architect, Oversight & Other	\$59,770,588	\$20,952,551
Construction & Contingency	\$180,668,638	\$15,511,020
Furniture & Equipment	\$9,472,283	\$411,808
Unallocated Interest	\$196,529	\$0
Total (Rounding factors may apply):	\$250,108,037	\$36,875,380

Measure X Project List as of June 30, 2022

#	Project Category, Name and Description	Status	Budget	Expenditures
San Benito County Campus				
3101	San Benito County Campus		\$59,900,000	\$5,463,728
	San Benito Campus Phase One includes a multipurpose Academic Building with classroom and lab space, support services, limited food service and collaboration spaces.			
San Benito County Campus Total:			\$59,900,000	\$5,463,728
Gavilan College				
3201	Site Improvement, Security and Infrastructure		\$38,400,000	\$6,183,343
	Infrastructure improvements include renovations and upgrades to the aging utility systems on campus. Site improvements include improvements to roads and parking, Central Quad, pedestrian bridge, signage and wayfinding. Security improvements will include cameras, public address system and door hardware.			
3202	Library and Student Resource Center		\$50,600,000	\$1,211,826
	Construction of a new, state of the art Library and Student Resource Center. The new Library will replace the aging Library and incorporate Student Services functions into one location.			
3204	STEM Center		\$25,100,000	\$546,403
	Construction of a new Science, Technology, Engineering, and Math (STEM) Center includes general lecture classrooms, science labs, computer lab, study areas, and faculty and support staff offices.			
3205	Theater Modernization		\$20,700,000	\$427,943
	Renovation and modernization of the existing Theater Building.			
3206	Future Projects		\$5,000,000	\$0
	Student Services, Coyote Valley - Modular Building, Kinesiology and Athletic Fields, Art Building/Swing Space, Student Center Remodel and Administrative Services.			
Gavilan College Total:			\$139,800,000	\$8,369,515
District and District Wide Projects				
3207	IT Infrastructure		\$5,900,000	\$1,340,480
	District-wide technology data center improvements and disaster recovery expansion, area network connections and hardware, audio-visual modernization, computer replacements, upgrades of local area cabling, replacement of phone system and network infrastructure modernization.			
3995	Debt Service and Project Completion Costs		\$19,900,000	\$20,541,560
	Pay down debt service and project completion costs.			
3999	Program Management, Planning and Support		\$10,000,000	\$1,160,097
	Cost of issuance, legal, management, program planning and assessments.			
District Wide Projects Total:			\$35,800,000	\$23,042,137
Program Contingency				
3997	Program Contingency		\$7,411,508	\$0
	District Wide Program Contingency for various issues that may be a result of higher construction costs, new projects, etc.			
3998	Catastrophic Contingency		\$7,000,000	\$0
	3% of Measure X initial project list budget.			
	Unallocated Interest Earnings		\$196,529	\$0
Program Contingency and Unallocated Interest Earnings:			\$14,608,037	\$0
Measure X Grand Total (Rounding factors may apply):			\$250,108,037	\$36,875,380

Featured Projects

San Benito County Campus

Budget: \$59,900,000

Expenses as of June 30, 2022: \$5,463,728

Est. Completion Date: Summer 2024

Description:

The San Benito County Campus project includes the construction of a multipurpose Academic Building with classroom and lab space, support services, food service and collaboration spaces.



San Benito County Campus - Entrance View. Rendering subject to change.

Pedestrian Bridge

Budget: \$1,899,000

Completion Date: August 2022

