

Letter from Committee Chair

To: The Board of Trustees and Citizens of the Gavilan Joint Community College District

In November of 2018, Gavilan Joint Community College District received strong community support with the passing of Measure X, a \$248 million general obligation bond initiative. The Measure X Citizens' Bond Oversight Committee is pleased to present its annual report on the progress of the district's bond program for the 2020-21 fiscal year.

The principal duties of the committee include informing the public about the expenditure of Measure X bond proceeds; ensuring that the district spends bond money only for the purposes set forth in Measure X; and producing an annual report of the committee's proceedings and activities, including a compliance statement. The Board of Trustees' responsibilities include overseeing the bond program, prioritizing projects, and monitoring progress and spending on individual projects.

The committee is pleased with the progress made during the 2020-2021 fiscal year. San Benito County Campus remains the top priority for the district. As such, the Design-Build Entity (DBE) was selected for the project, and a design and construction contract was approved. Public community meetings were held to provide input on the new campus, as well as several design and task force meetings. Construction is anticipated to begin towards the end of 2022.

On the Gilroy campus several small projects were completed, including the Pool ADA Upgrades project, the Water Infrastructure Improvements project, and the Fire Alarm Upgrade project. Construction plans for the pedestrian bridge were approved, and programming efforts for the Library and Student Resource Center (LSRC), STEM Center, and Theater Modernization projects continued to progress.

The Citizens' Bond Oversight Committee received written and oral reports from the district and program management staff, and the financial and performance audit reports were presented directly to the committee by the auditor. Based on its review, the committee has concluded that the district is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

The committee and the district wish to thank the community for their continued support of our students.

Respectfully submitted,

Elvira Zaragoza Robinson
Citizens' Bond Oversight Committee Chair

Committee Members

Citizens' Bond Oversight Committee members are appointed by the Board of Trustees.

- **John Flaherty** Gilroy, Community At-Large
- **John Gould** San Jose, Community At-Large
- **Judi Johnson** Hollister, Taxpayers Association
- **Gordon Machado** Hollister, Business Community
- **Elvira Zaragoza Robinson** Committee Chair, Hollister, Support Organization
- **Jim Rogers** Gilroy, Senior Citizens' Organization
- **Natalie Rusterholz** Student Representative

Committee Meetings

The committee had three meetings in the 2020-2021 fiscal year (ending June 30, 2021):

- October 22, 2020
- March 23, 2021
- July 20, 2021

Please visit the [committee meeting page](#) for a complete listing of the meeting schedule, agendas, and minutes.

Measure X Expenditures as of June 30, 2020

Bond Authorization	\$248,000,000
Interest Earned	\$1,480,047
Total Bond Funds	\$249,480,047

Bond Expenditures:	Budget	Expenses
Architect & Engineering, Division of State Architect, Oversight & Other	\$61,286,273	\$15,810,423
Construction & Contingency	\$179,134,043	\$12,337,922
Furniture & Equipment	\$8,848,534	\$219,740
Unallocated Interest	\$211,197	\$0
Total:	\$249,480,047	\$28,368,084

Rounding factors may apply

Measure X Project List as of June 30, 2020

#	Project Category, Name and Description	Status	Budget	Expenditures
San Benito County Campus				
3101	San Benito County Campus		\$59,900,000	\$2,450,795
	San Benito County Campus Phase One includes a multistory, multipurpose Academic Building with classroom and lab space, support services, limited food service and collaboration spaces.			
San Benito County Campus Total:			\$59,900,000	\$876,643
Gavilan College				
3201	Site Improvement, Security and Infrastructure		\$38,400,000	\$926,232
	Infrastructure improvements include renovations and upgrades to the aging utility systems on campus. Site improvements include improvements to roads and parking, Central Quad, pedestrian bridge, signage and wayfinding. Security improvements will include cameras, public address system and door hardware.			
3202	Library and Student Resource Center		\$50,600,000	\$872,661
	Construction of a new, state of the art Library and Student Resource Center. The new library will replace the aging library and incorporate Student Services functions into one location.			
3204	STEM Center		\$25,100,000	\$91,810
	Construction of a new Science, Technology, Engineering, and Math (STEM) Center includes general lecture classrooms, science labs, computer lab, study areas, and faculty and support staff offices.			
3205	Theater Modernization		\$20,700,000	\$0
	Renovation and modernization of the existing Theater Building.			
3206	Future Projects		\$5,000,000	\$0
	Student Services, Coyote Valley - Modular Building, Kinesiology and Athletic Fields, Art Building/Swing Space, Student Center Remodel and Administrative Services.			
Gavilan College Total:			\$139,800,000	\$1,890,703
District and District Wide Projects				
3207	IT Infrastructure		\$5,900,000	\$1,079,046
	District-wide technology data center improvements and disaster recovery expansion, area network connections and hardware, audio-visual modernization, computer replacements, upgrades of local area cabling, replacement of phone system and network infrastructure modernization.			
3995	Debt Service and Project Completion Costs		\$19,900,000	\$19,622,280
	Pay down debt service and project completion costs.			
3999	Program Mgmt, Planning and Support		\$10,000,000	\$3,325,261
	Cost of issuance, legal, management, program planning and assessments.			
District Wide Projects Total:			\$35,800,000	\$24,026,587
Program Contingency				
3997	Program Contingency		\$6,768,850	\$0
	District Wide Program Contingency for various issues that may be a result of higher construction costs, new projects, etc.			
3998	Catastrophic Contingency		\$7,000,000	\$0
	3% of Measure X initial project list budget.			
Unallocated Interest Earnings			\$211,197	\$0
Program Contingency and Unallocated Interest Earnings:			\$13,980,047	\$0
Measure X Grand Total:			\$249,480,047	\$28,368,084

Featured Projects

San Benito County Campus

Budget: \$59,900,000

Expenses to date: \$2,450,795

Est. Completion Date: Spring 2024

Description:

The San Benito County Campus project includes the construction of a multipurpose Academic Building with classroom and lab space, support services, food service and collaboration spaces.



Fire Alarm Upgrade

Budget: \$530,239

Expenses to date: \$253,840

Completion Date: Fall 2021

Description:

The Fire Alarm Upgrade was completed in November 2021, as part of the Site Improvements, Security and Infrastructure project.



Pool ADA Upgrades

Budget: \$15,470

Expenses to date: \$15,470

Completion Date: Spring 2021

Description:

The Pool ADA Upgrades were completed in June 2021 as part of the Site Improvements, Security and Infrastructure project.

