

# Bond List Revisions Approval Request

## Measure X Bond Program

Bond List Revision #3 (Board Date: 4/12/2022)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Benito County Campus</b>					
3101	San Benito County Campus	\$59,900,000	\$59,900,000		Scope: Update to accurately reflect the design of the new building. See back pages for details.
<b>San Benito County Campus Total:</b>		<b>\$59,900,000</b>	<b>\$59,900,000</b>	<b>\$0</b>	
<b>Gavilan College</b>					
3201	Site Improvement, Security and Infrastructure	\$38,400,000	\$38,400,000		
3202	Library and Student Resource Center	\$50,600,000	\$50,600,000		
3203	Site Improvements and Security	\$0	\$0		
3204	STEM Center	\$25,100,000	\$25,100,000		
3205	Theater Modernization	\$20,700,000	\$20,700,000		
3206	Future Projects	\$5,000,000	\$5,000,000		
<b>Gavilan College Total:</b>		<b>\$139,800,000</b>	<b>\$139,800,000</b>	<b>\$0</b>	
<b>District Wide Projects</b>					
3901	IT Infrastructure	\$5,900,000	\$5,900,000		
3995	Debt Service and Project Completion Costs	\$19,900,000	\$19,900,000		
3999	Program Mgmt, Planning and Support	\$10,000,000	\$10,000,000		
<b>District Wide Projects Total:</b>		<b>\$35,800,000</b>	<b>\$35,800,000</b>	<b>\$0</b>	

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<b>Program Contingency</b>					
3997	Program Contingency	\$6,768,850	\$7,411,508	\$642,658	Budget: Allocation of interest earned for the period of FY20-21, Q4 through FY21-22 Q2 in the amount of \$642,658.31
3998	Catastrophic Contingency	\$7,000,000	\$7,000,000		
<b>Program Contingency Total:</b>		<b>\$13,768,850</b>	<b>\$14,411,508</b>	<b>\$642,658</b>	
<b>Totals:</b>		<b>\$249,268,850</b>	<b>\$249,911,508</b>	<b>\$642,658</b>	

Notes:

# Summary of Current Changes

## Measure X Bond Program

Bond List Revision #3 (Board Date: 4/12/2022)

Project#/Rev	Description
<b>3101</b>	<b>San Benito County Campus</b>

**Revision: 3 Apr 12 2022**

**Scope/Description**

**From:** San Benito Campus Phase One includes a multistory, multipurpose Academic Building with classroom and lab space, support services, limited food service and collaboration spaces.

**To:** San Benito Campus Phase One includes a multipurpose Academic Building with classroom and lab space, support services, limited food service and collaboration spaces.

**Reason:** Update to accurately reflect the design of the new building.

<b>3997</b>	<b>Program Contingency</b>
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**Revision: 3 Apr 12 2022**

**Budget (Measure X)**

**Change Amount: \$642,658.31**

**From:** \$6,768,849.79

**To:** \$7,411,508.10

**Reason:** Allocation of interest earned for the period of FY20-21, Q4 through FY21-22 Q2 in the amount of \$642,658.31