

# **PROGRAMMING UPDATE**

THEATER

STEM CENTER

LIBRARY STUDENT RESOURCE CENTER

BOARD OF TRUSTEES MEETING

December 14, 2021



# AGENDA

**01**

BUDGETS

**02**

THEATER PROGRAM

**03**

STEM PROGRAMMING

**04**

LSRC PROGRAMMING

**05**

BOARD DISCUSSION

# PROJECT BUDGETS

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# PROJECT BUDGETS

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## THEATER RENOVATION

**\$20,700,000 ... TOTAL PROJECT BUDGET**

**\$14,500,000 ... CONSTRUCTION BUDGET**

*WITHIN BUDGET*

## STEM CENTER

**\$25,100,000 ... TOTAL PROJECT BUDGET**

**\$17,600,000 ... CONSTRUCTION BUDGET**

*WITHIN 10% OF BUDGET; PROCEEDING TO CRITERIA DOCUMENTS*

## LIBRARY STUDENT RESOURCE CENTER

**\$50,600,000 ... TOTAL PROJECT BUDGET**

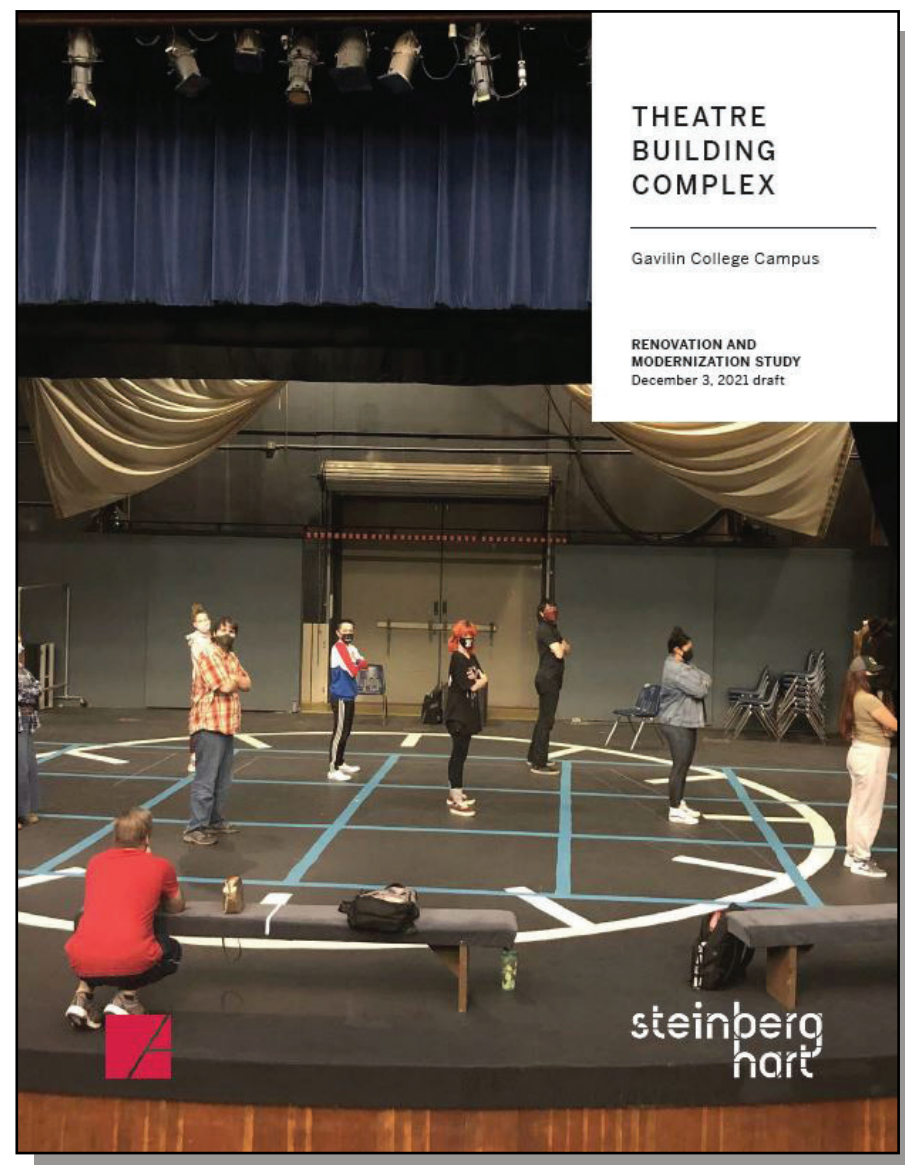
**\$35,500,000 ... CONSTRUCTION BUDGET**

*TRACKING TO BUDGET; FINALIZING PROGRAM ADJUSTMENTS*



# THEATER RENOVATION PROGRAMMING

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SCHEDULE

01 PROJECT INITIATION AND THEATER CONDITION ASSESSMENT

Finalize Agreements

Compile Available Material

Conditions Assessment

02 BUILDING ACCESS AND ACCESSIBILITY PHASE

Evaluate Building Access

Develop Accessibility Strategies

03 PROGRAMMING AND RENOVATION PHASE

Gather Programming Information

Develop Room Program Information

Develop Program/Renovation Options

Draft Program/Conceptual Plans

Final Program/Renovation Document

04 COST AND IMPLEMENTATION PHASE

Implementation Analysis

Statement of Probable Cost

WEEK 1  
Aug 30

WEEK 2  
Sept 6

WEEK 3  
Sept 13

WEEK 4  
Sept 20

WEEK 5  
Sept 27

WEEK 6  
Oct 4

WEEK 7  
Oct 11

WEEK 8  
Oct 18

WEEK 9  
Oct 25

WEEK 10  
Nov 1

WEEK 11  
Nov 8

WEEK 12  
Nov 15

WEEK 13  
Nov 22

WEEK 14  
Nov 29

WEEK 15  
Dec 6

WEEK 16  
Dec 13

WEEK 17  
Dec 20

MEETING 1

MEETING 2

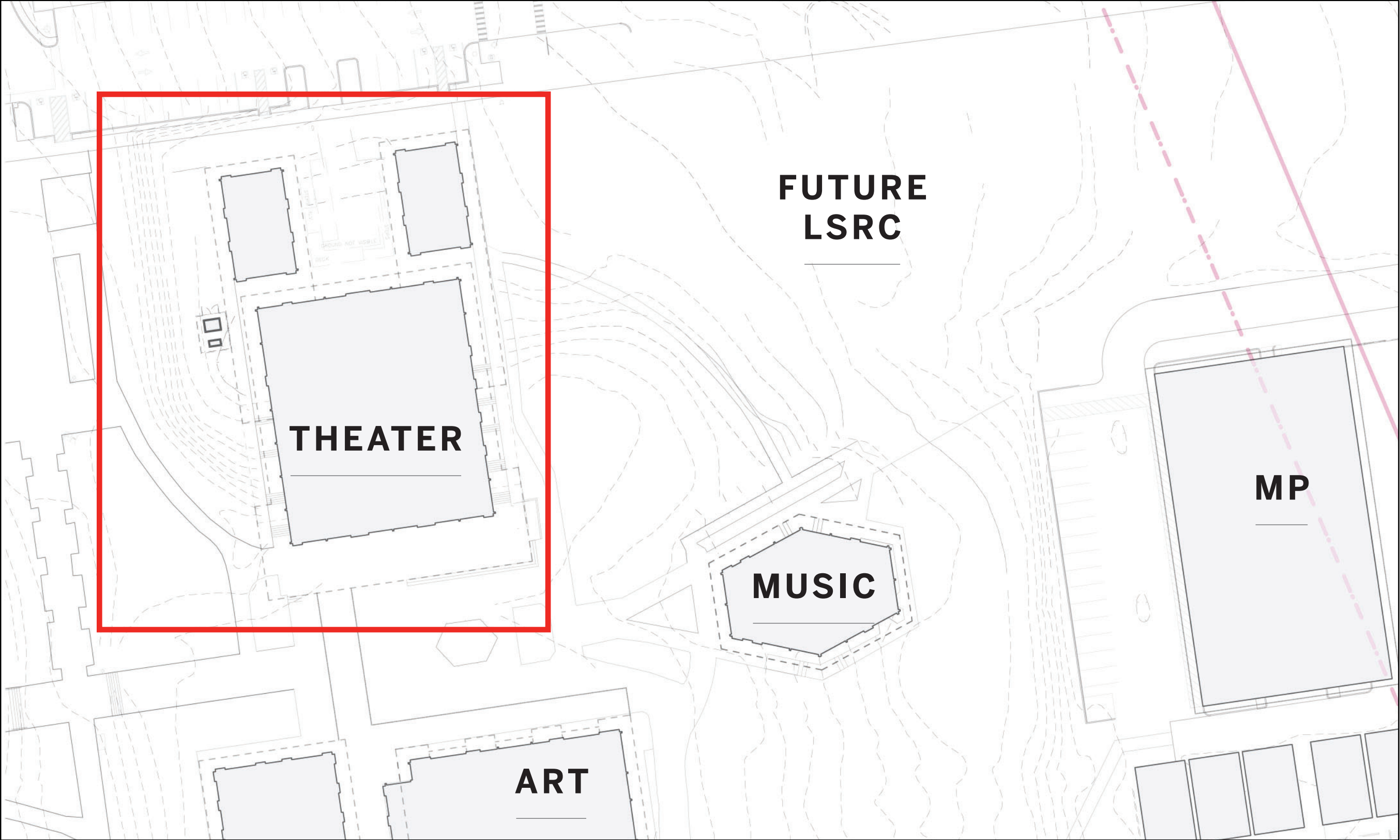
MEETING 3

MEETING 4-Options

MEETING 5

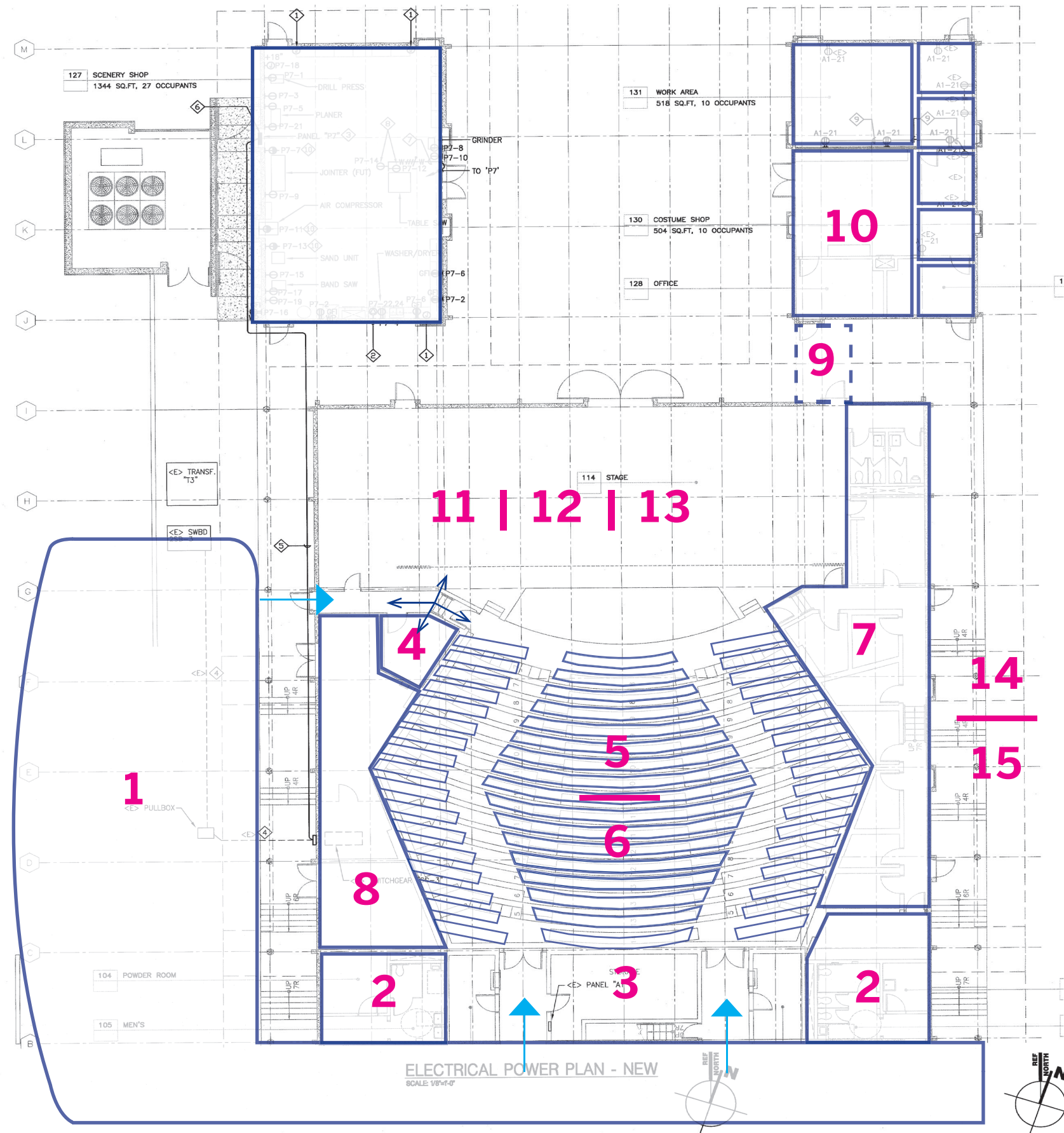
FINAL PRESENTATION

SITE PLAN





# SCOPE DESCRIPTIONS

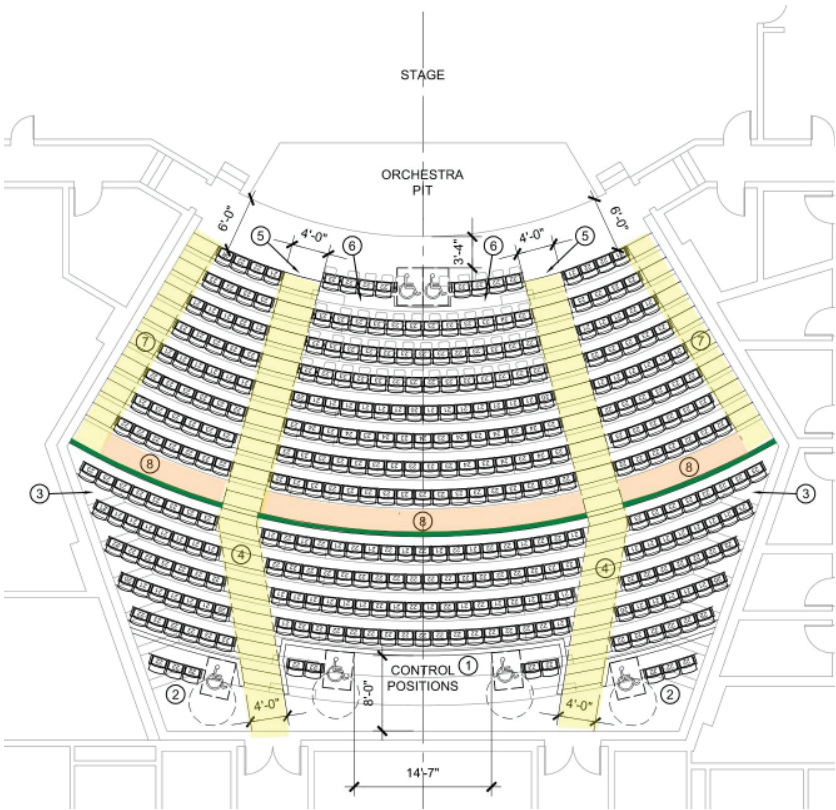
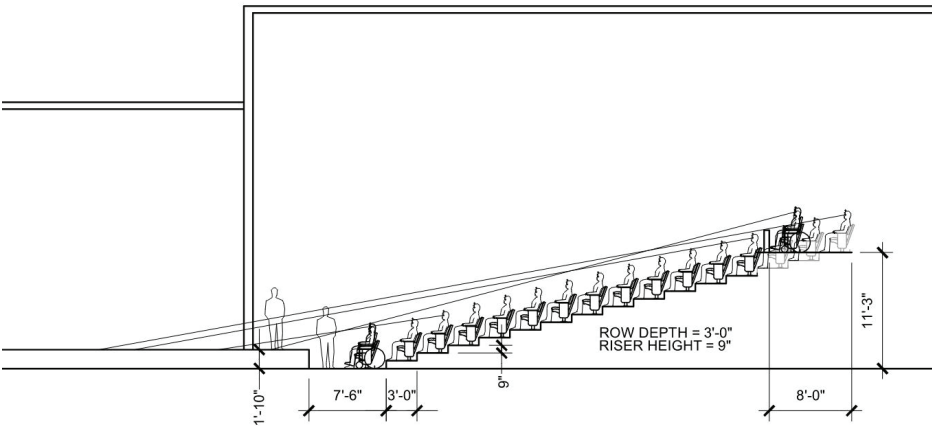
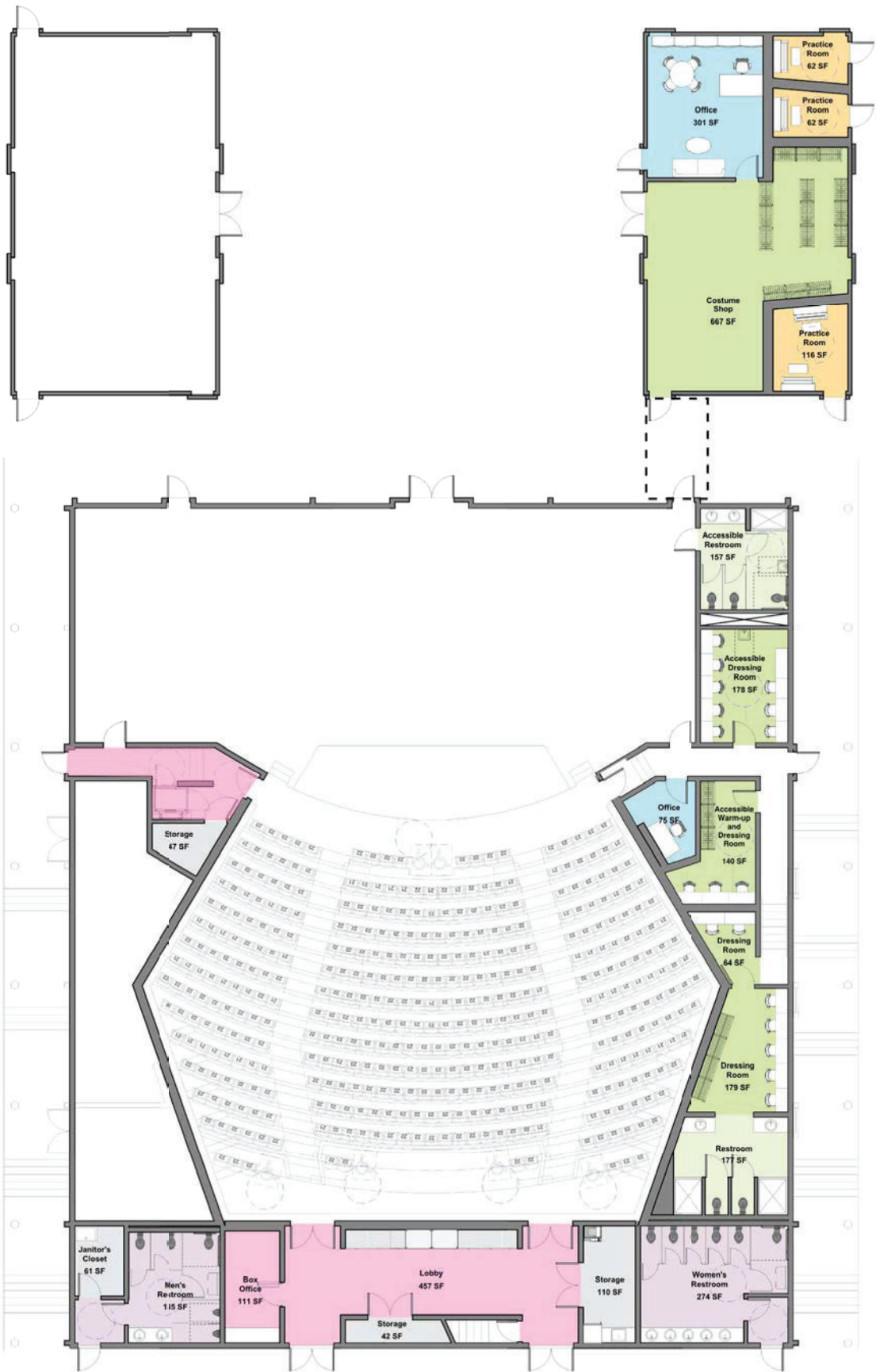


## LEGEND

- 1:** Create landscaped area to provide accessibility to west Theater entry
- 2:** Enlarge existing public toilet facilities
- 3:** Open central lobby area
- 4:** Add wheelchair lift for access to front row and stage
- 5:** Re-seat the house
- 6:** Upgrade the architectural house lighting
- 7:** Remove partitions to create one large dressing area
- 8:** Upgrade mechanical systems
- 9:** Create connector from northeast building to stage
- 10:** Reconfigure spaces in northeast building
- 11:** Dimmers + Wiring
- 12:** Upgrade AV wiring
- 13:** Ensure existing rigging is structurally adequate
- 14:** Replacing roof beams from termite damage
- 15:** Replace roofing material on Theater and north buildings



FLOORPLAN - IDENTIFIED SCOPE



THEATER PROGRAM

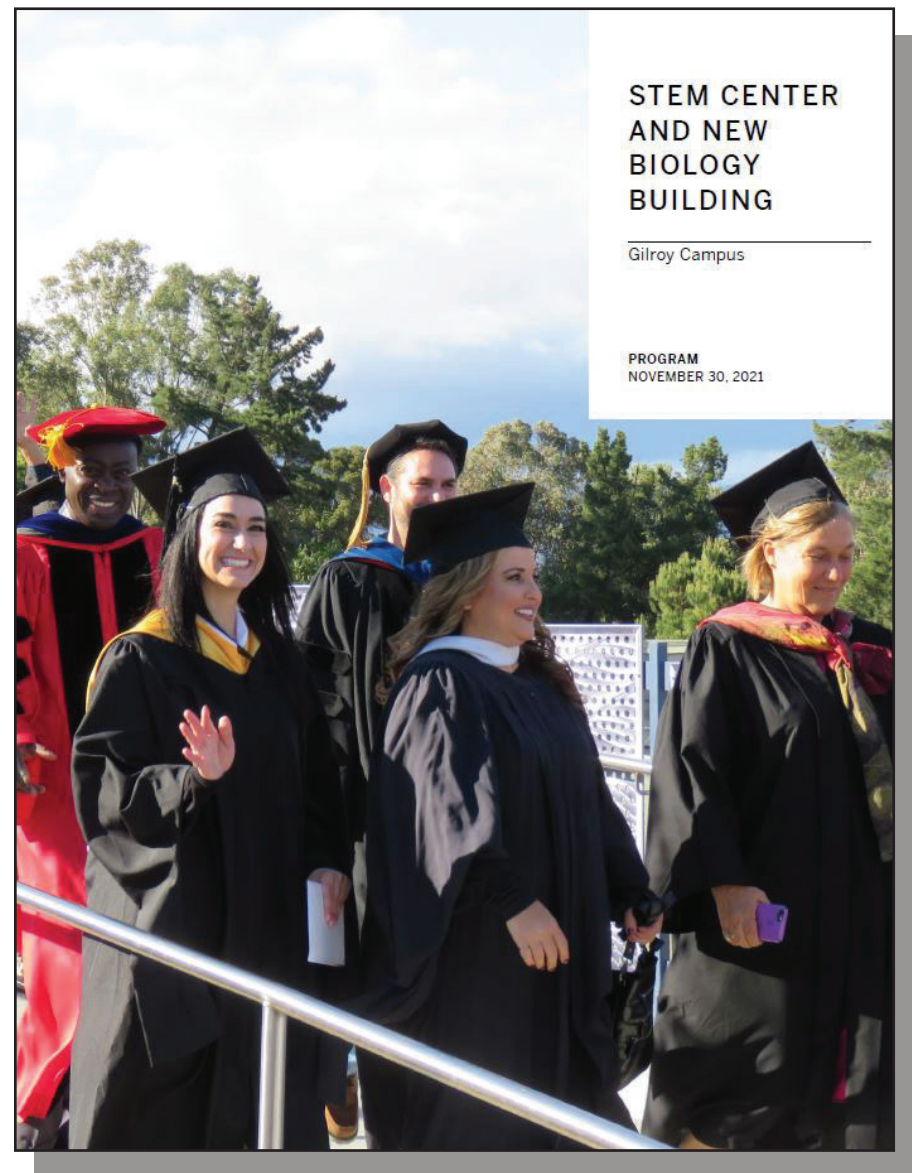
CURRENT SPACE USE		
	Area	
Front of House		
Southwest Vestibule	125 ASF	
Southeast Vestibule	125 ASF	
Box Office	110 ASF	
Storage	265 ASF	
South Office	115 ASF	
Women's Toilet	130 ASF	
Janitor's Clset	60 ASF	
Men's Toilet	120 ASF	
Storage	110 ASF	
	1,160 ASF	
Performance Venue/Education Spaces		
Audience Chamber	3,500 ASF	435 seats (431 fixed seats; 4 wheelchair positions)
Stage	2,850 ASF	
On-Stage Storage	280 ASF	
	6,630 ASF	
Performance Support/Education Spaces		
Control Room	265 ASF	
On-stage Dressing Room	180 ASF	
On-stage Toilet	50 ASF	
On-stage Changing Room	50 ASF	
Music Practice/Changing Room 1	60 ASF	
Music Practice/Changing Room 2	65 ASF	
Music Practice/Changing Room 3	60 ASF	
Music Practice/Changing Room 4	55 ASF	
Music Practice/Changing Room 5	50 ASF	
Music Practice/Changing Room 6	65 ASF	
House-right Storage	140 ASF	
House-left Storage	100 ASF	
Costume Shop/Storage	640 ASF	
Scene Shop/Storage	1,225 ASF	
	3,005 ASF	
Back-of House Offices		
Theater Arts Director's Office	510 ASF	
Technical Director's Office	75 ASF	
Office (currently English Department)	75 ASF	
	660 nsf	
Building Support Spaces		
Switchgear Room	250 ASF	
Electrical Room	450 ASF	
	700 ASF	
TOTAL NET AREA		
	12,155 ASF	

PROPOSED SPACE USE		
	Area	
Front of House		
Lobby	455 ASF	
Box Office	110 ASF	
Storage	110 ASF	
Storage	40 ASF	
Women's Toilet	275 ASF	
Janitor's Closet	60 ASF	
Men's Toilet	185 ASF	
	1,235 ASF	
Performance Venue/Education Spaces		
Audience Chamber	3,375 ASF	393 seats (351 fixed seats; 6 wheelchair locations; 36 moveable seats at crossaisle)
House Mix Position	125 ASF	
Stage	2,850 ASF	
On-Stage Storage	280 ASF	
	6,630 ASF	
Performance Support/Education Spaces		
Control Room	265 ASF	
On-stage Dressing Room	180 ASF	
On-stage Toilet/Shower	155 ASF	
Dressing Room 1	140 ASF	
Dressing Room 2	180 ASF	
Dressing Room Toilet/Shower	175 ASF	
Large Music Practice Room	115 ASF	
Music Practice Room 1	60 ASF	
Music Practice Room 2	60 ASF	
House-right Storage	140 ASF	
House-left Storage	100 ASF	
Costume Shop/Storage	665 ASF	
Scene Shop/Storage	1,225 ASF	
	3,460 ASF	
Educational/Support		
Theater Arts Director's Office	510 ASF	
Technical Director's Office	75 ASF	
	585 ASF	
Building Support Spaces		
Switchgear Room	250 ASF	
Electrical Room	450 ASF	
	700 ASF	
TOTAL NET AREA		
	12,610 ASF	

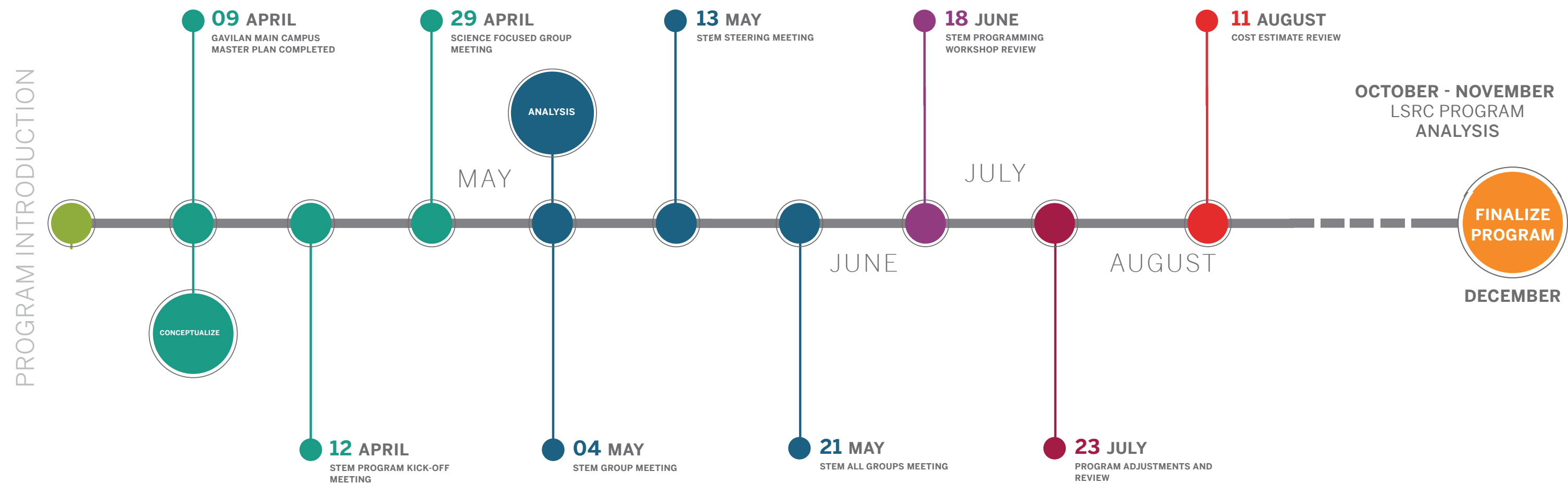


# STEM CENTER

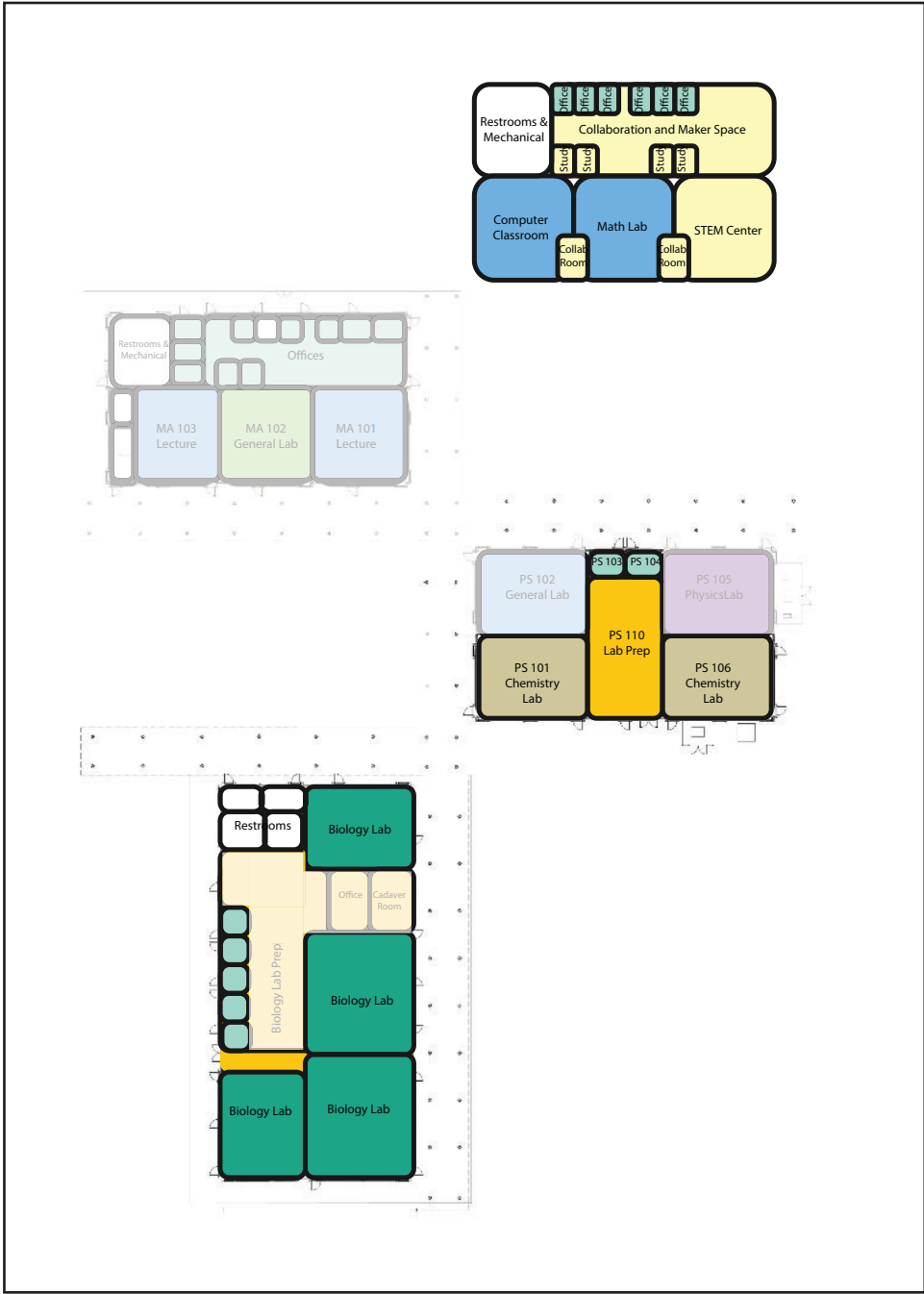
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# STEM PROJECT SCHEDULE

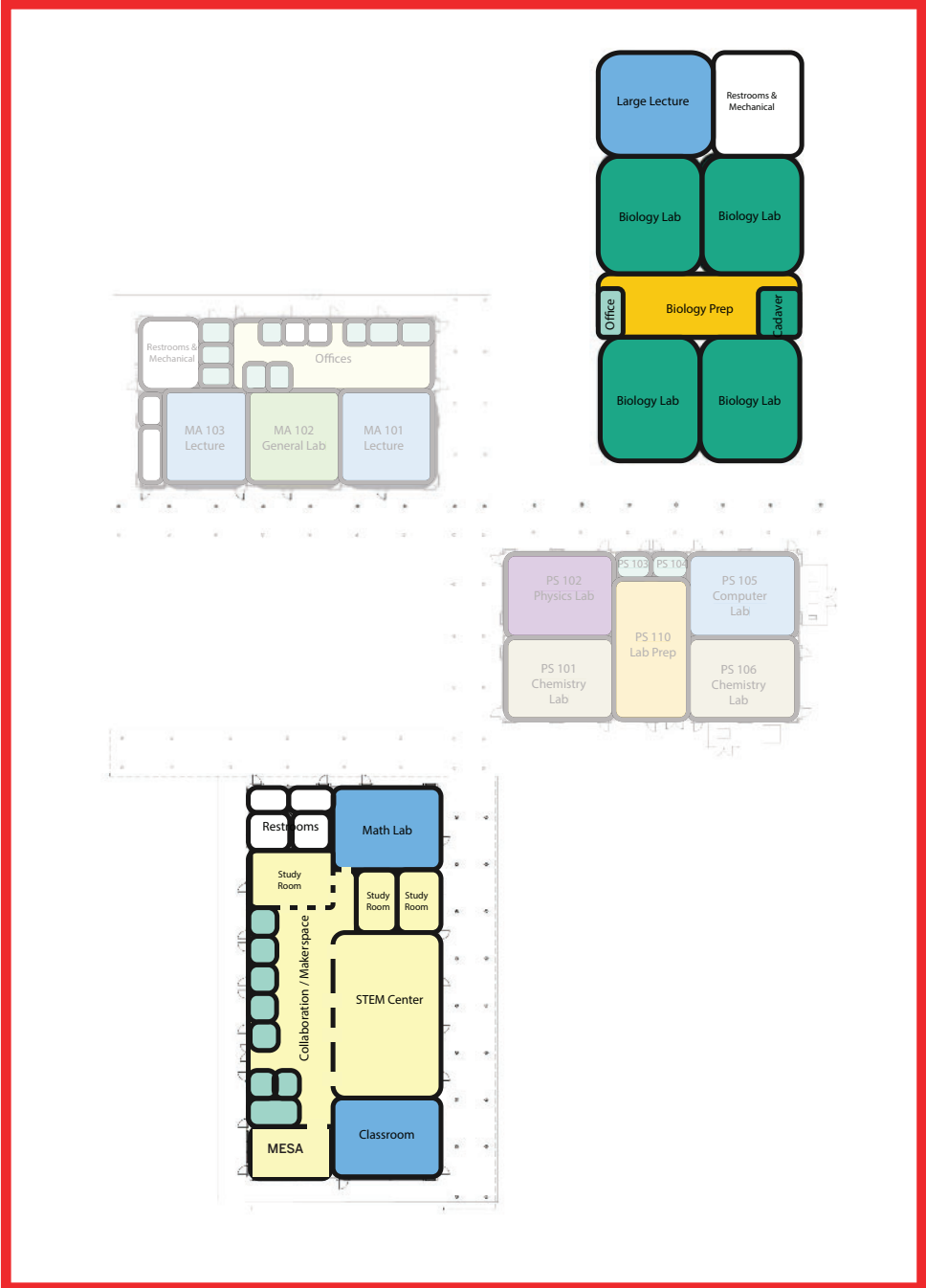


# STEM CENTER PROGRAM STUDIES



## OPTION 4

- + New STEM Center
- + Renovate Some Buildings

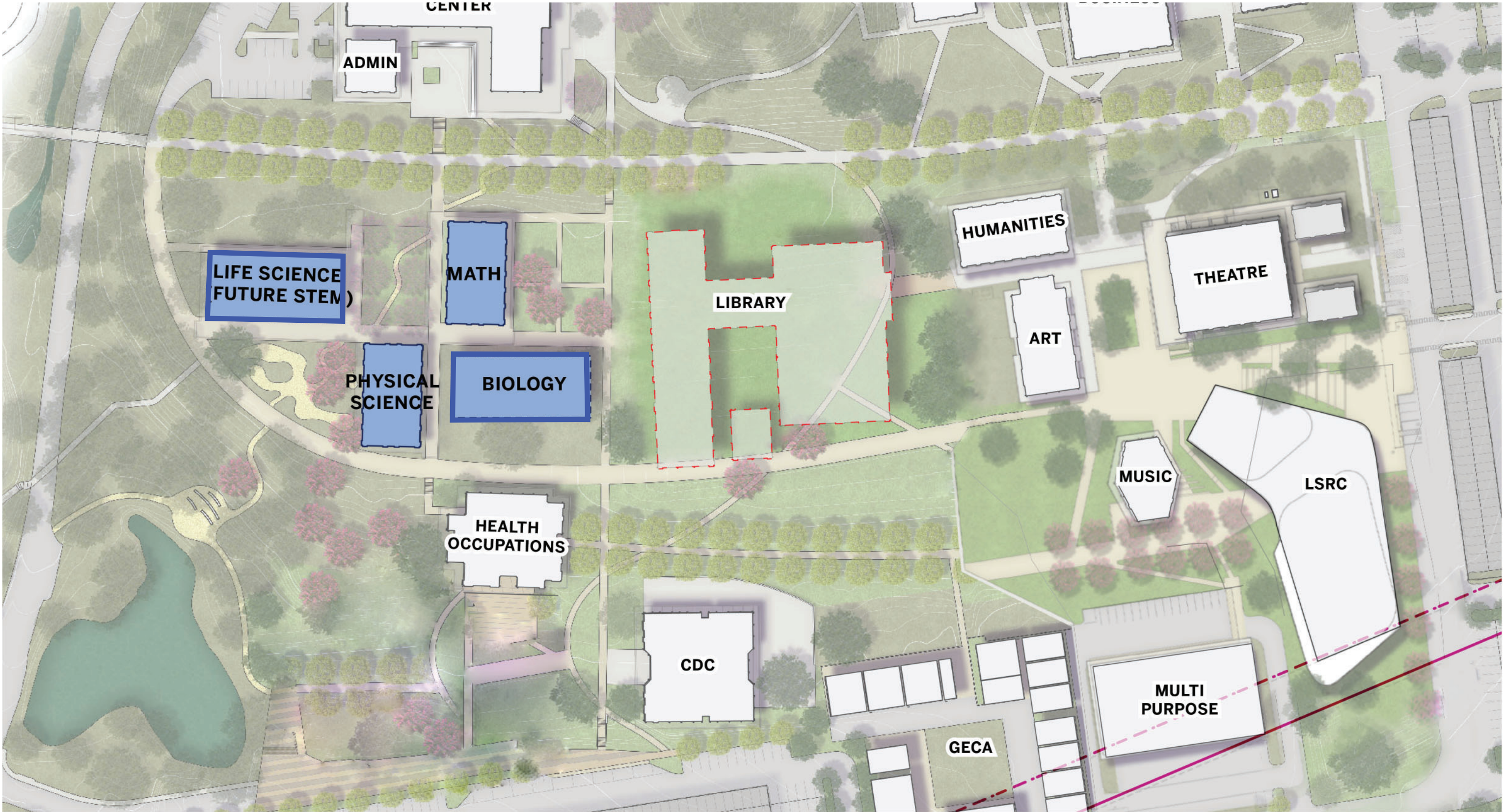


## OPTION 10

- + New Biology Building
- + Retrofit LS Building to STEM Center
- + Repursing Math Building (Engineering, Offices)



STEM CENTER SITE PLAN



FUTURE STEM CLUSTER

Site Plan





# STEM CENTER BUILDING PROGRAM

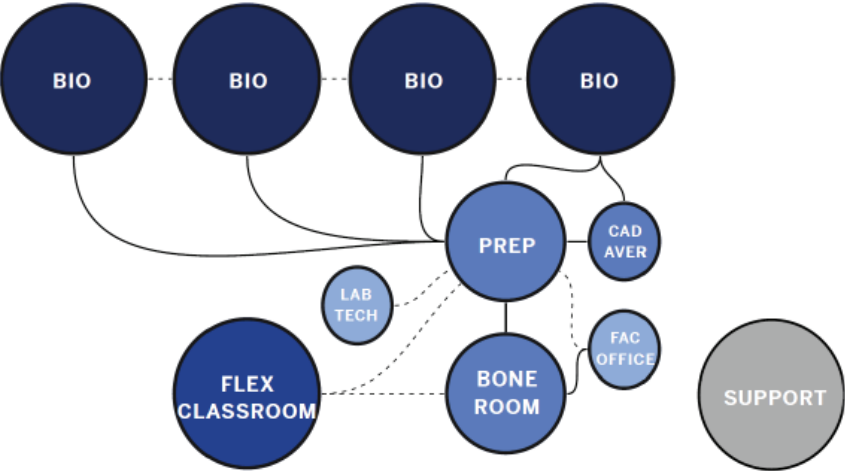


FIGURE 3.1: BIOLOGY BUILDING - SPACE PROGRAM MATRIX

1.0	BIOLOGY LABS	Proposed ASF	6,000
1.01	Biology Labs		6,000
2.0	GENERAL LECTURE		1,500
2.01	Large Flexible Lecture Hall		1,500
2.02	Classroom Lecture Hall		1,240
3.0	PREP LABS		2,550
3.01	Large Bio Cluster Prep Lab		1,300
3.02	Cadaver Room		275
3.03	Bone Room		750
4.0	OFFICES		350
4.01	Lab Tech Office		150
4.02	Standard Faculty Offices		200
	Sub-Total		11,415 asf
	Efficiency		70%
TOTAL			14,839 GSF

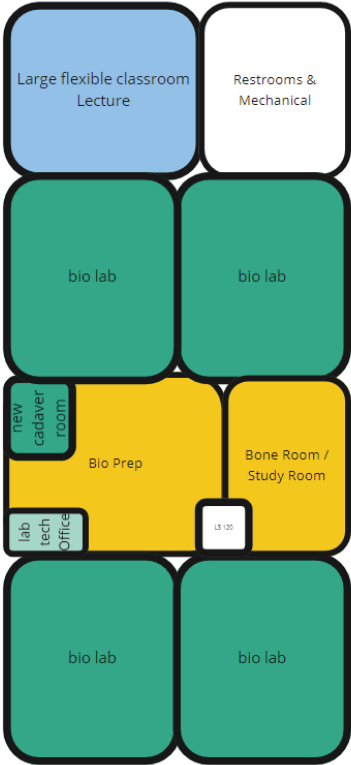
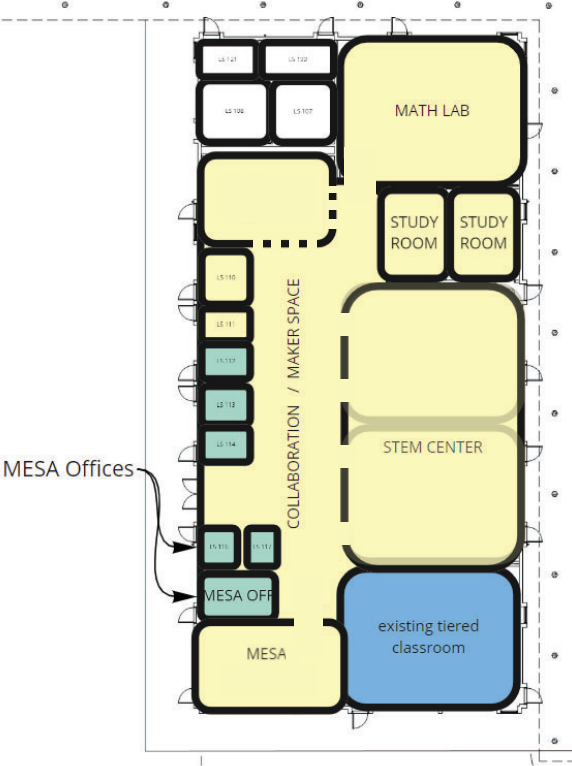
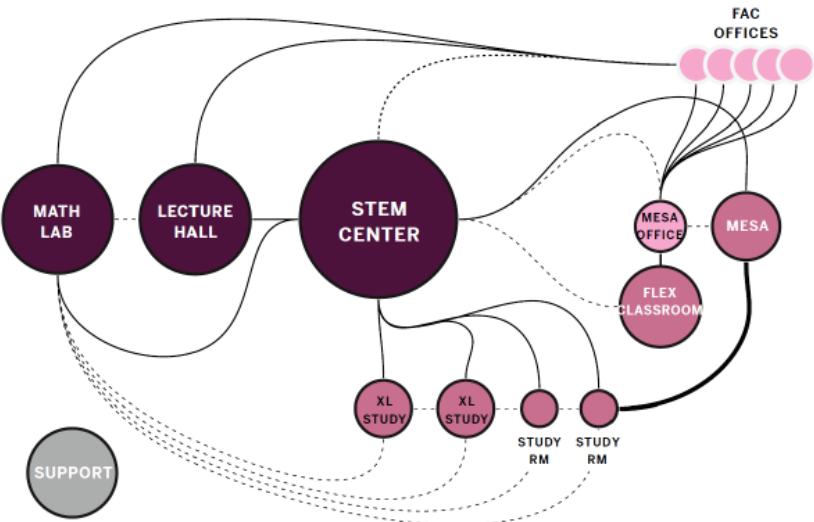


FIGURE 3.2: LIFE SCIENCE (FUTURE STEM) BUILDING

1.0	GENERAL LABS	Proposed ASF	1,346
1.01	Lecture Classroom		989
1.02	STEM Center		2,002
1.03	Math Lab		1,046
2.0	COLLABORATION AND STUDY SPACES		2,936
2.01	Flex Lab + Maker Space		1,293
2.02	Classroom Lecture Hall		1,240
2.03	Study Rooms		818
2.04	Flex Conference Room		476
2.05	MESA Flex Room		349
3.0	OFFICES		2,550
3.01	Standard Faculty Offices		367
3.02	MESA Offices		159
TOTAL			7,499 GSF



# LIBRARY STUDENT RESOURCE CENTER

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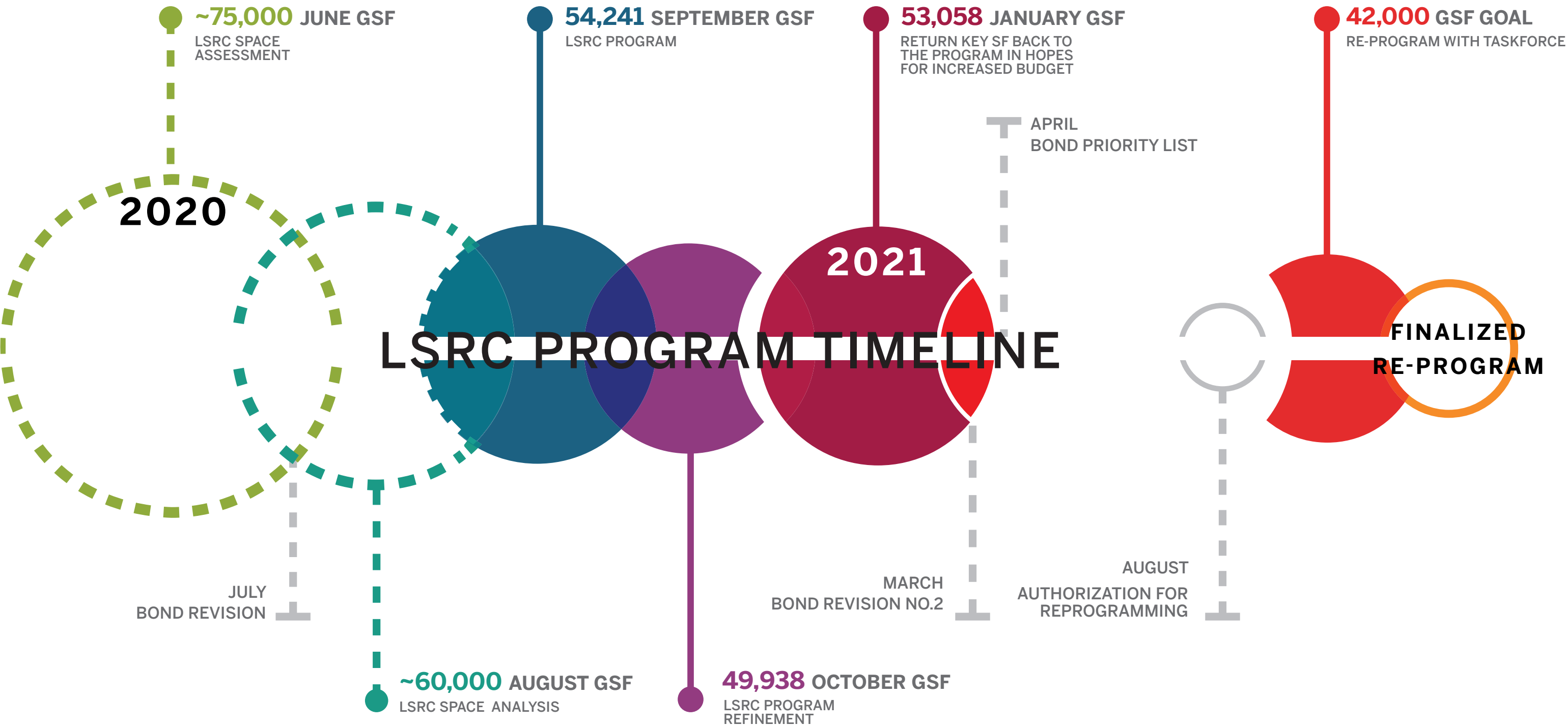


## LIBRARY STUDENT RESOURCE CENTER

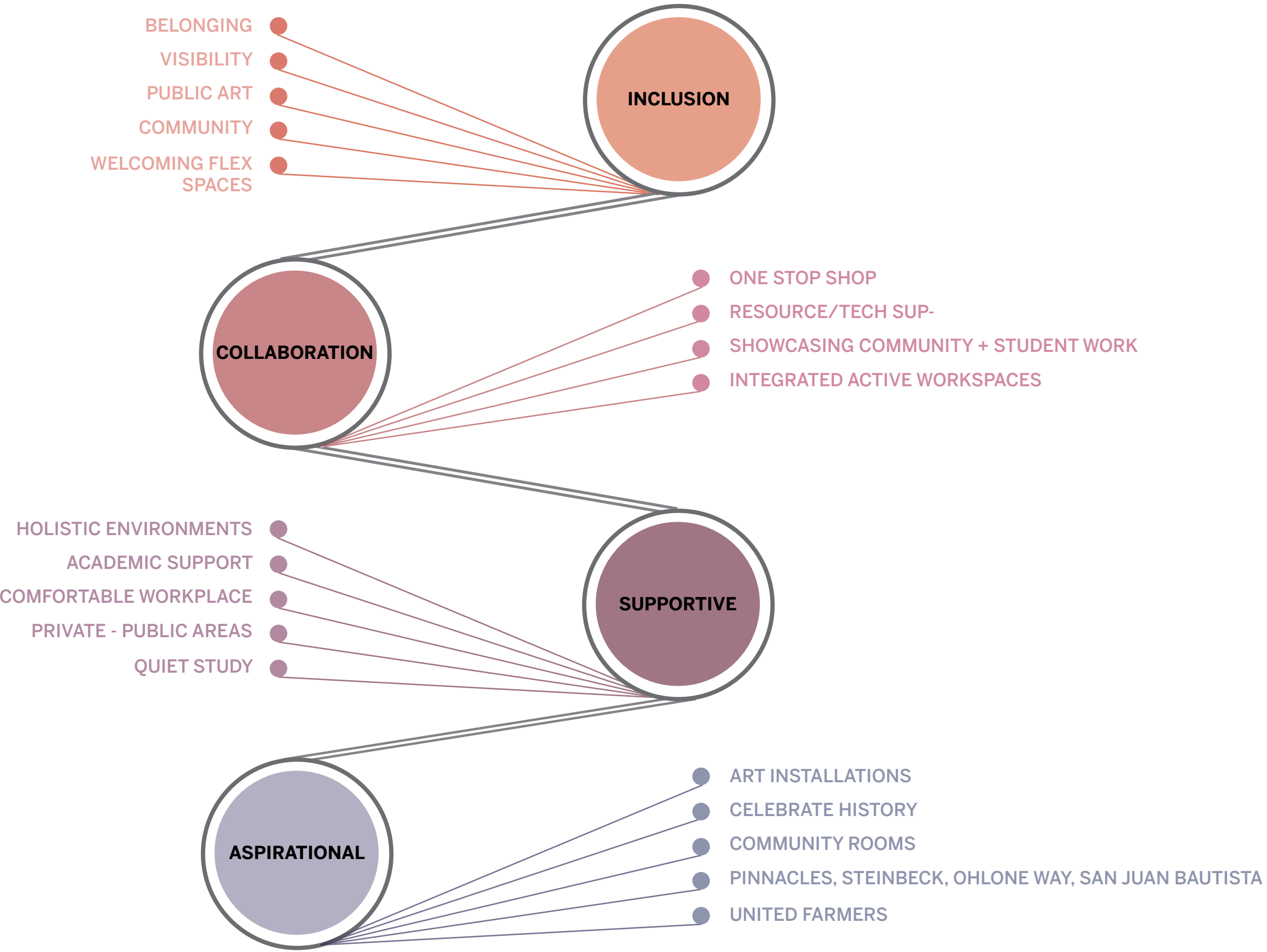
Gilroy Campus

PROGRAMMING & PROJECT  
CRITERIA  
03.16.2021

# LIBRARY STUDENT RESOURCE CENTER (LSRC)



GOALS AND PRINCIPLES

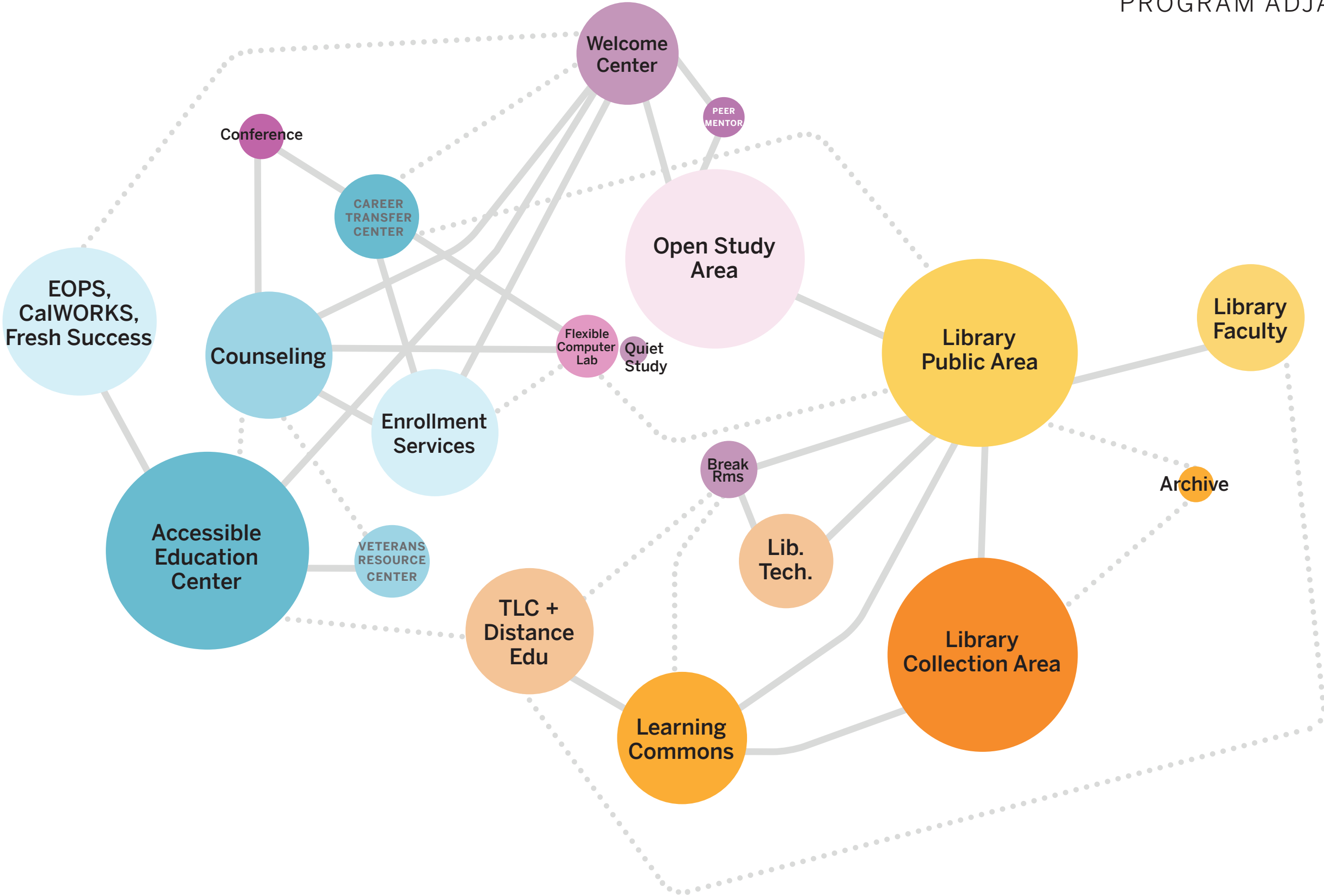






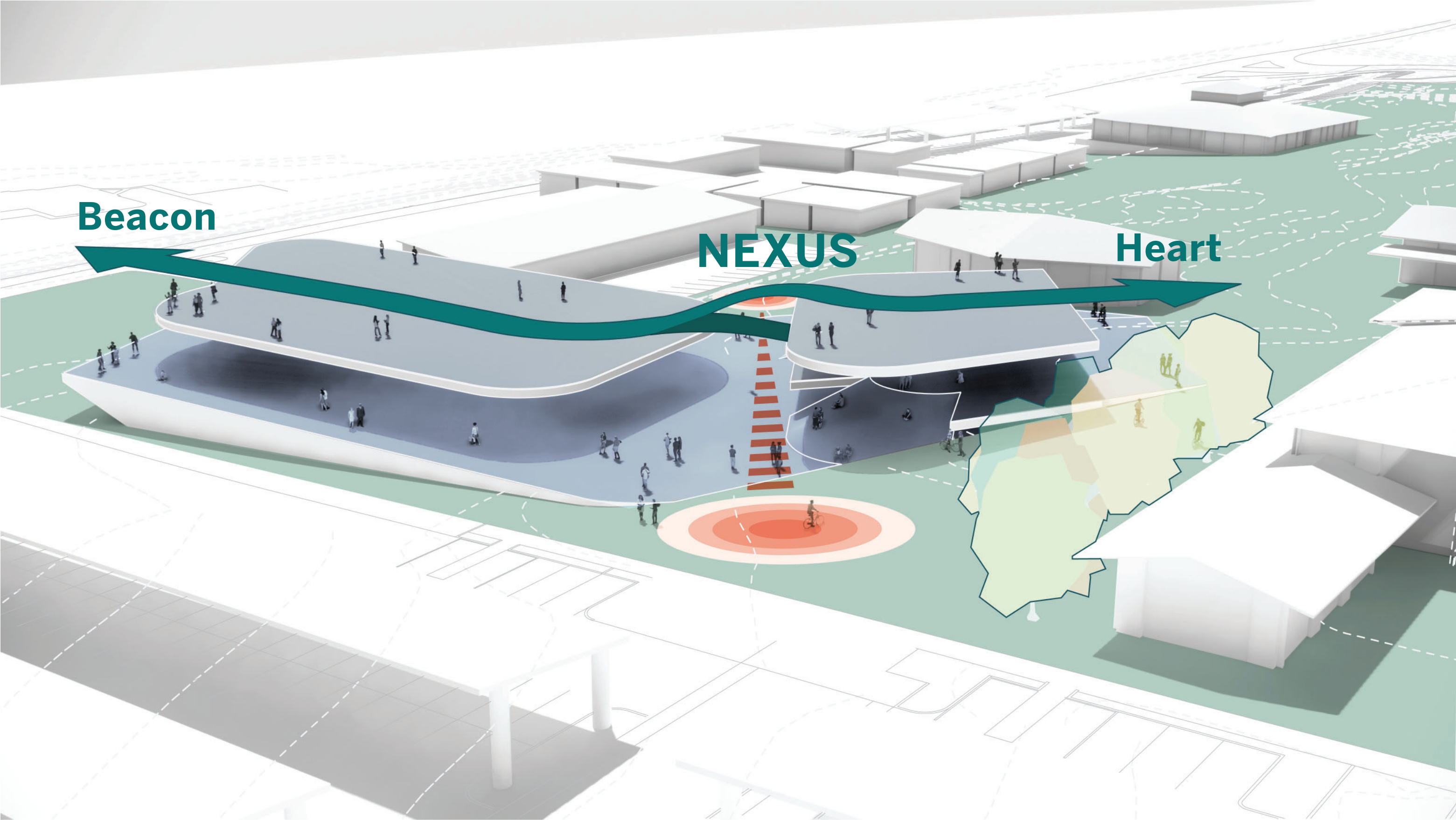
THIS IS NOT A STUDENT SERVICES BUILDING.  
THIS IS NOT A LIBRARY BUILDING.  
THIS IS NOT AN ACADEMIC SERVICES BUILDING.  
**THIS IS THE LIBRARY STUDENT RESOURCE CENTER.**

PROGRAM ADJACENCIES

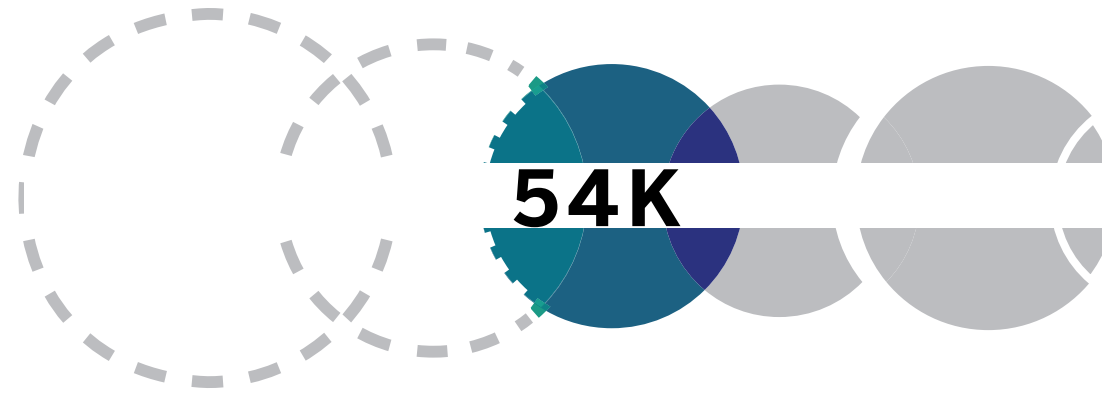


Close or Visual Adjacency ..... Immediate Adjacency ———

LEGEND







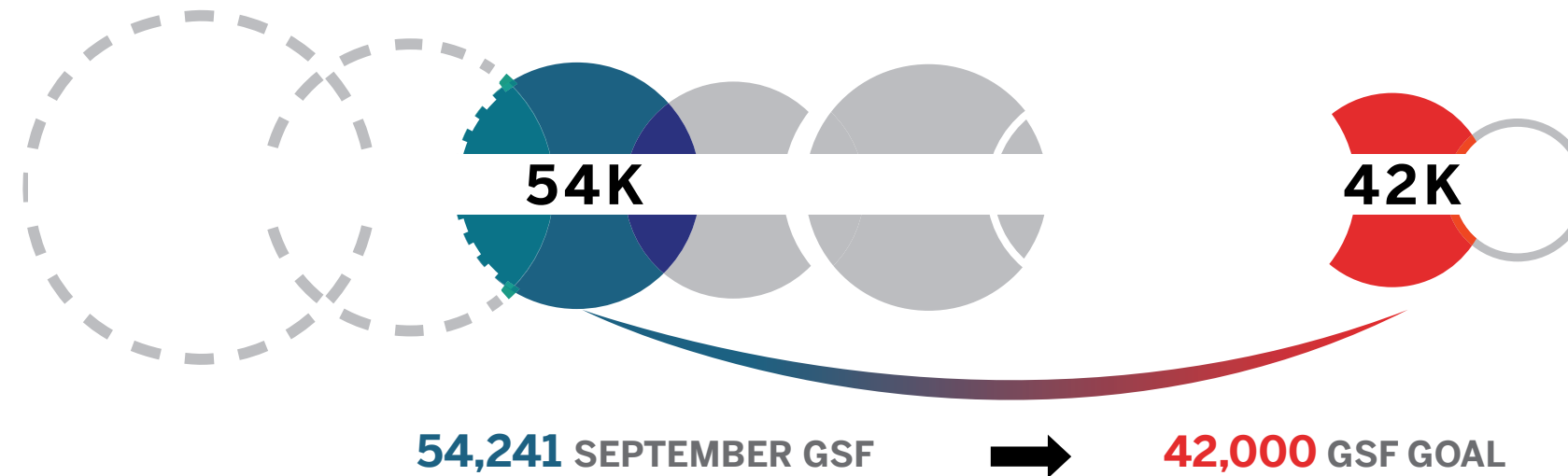
## MAIN TAKEAWAYS

**REDUCTION IN “SHARED RESOURCES”**  
**REDUCTION IN “LIBRARY LEARNING RESOURCES”**  
**REDUCTION IN “STUDENT SERVICES AND ACADEMIC SUPPORT”**

ADJUSTMENTS INCLUDE:

**REMOVAL OF PROGRAM ELEMENTS**  
**REDUCTION IN PROGRAM SPACE QUANTITIES AND/OR SIZE**  
**SHARED SPACE USE IN LIEU OF DESIGNATED USES**

# SHARED RESOURCES PROGRAM ADJUSTMENTS



## SEPTEMBER 2020

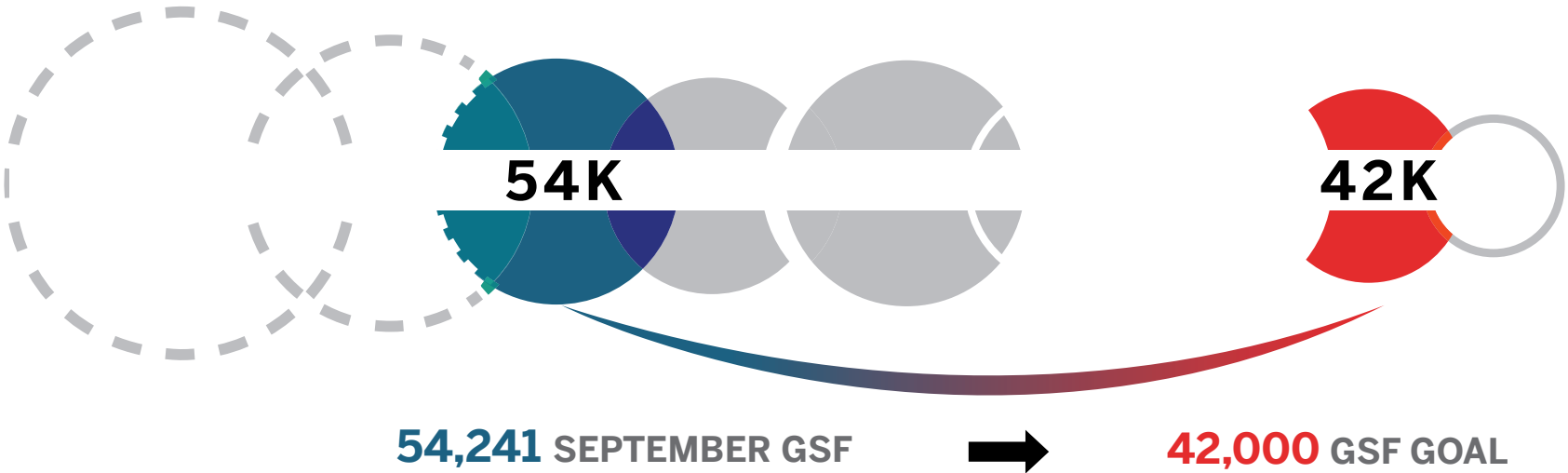
1.0	SHARED RESOURCES	ASF	6,210
1.01	Welcome Center	1,450	
1.02	Peer Mentor	220	
1.03	Study Rooms	1,240	
1.04	100-Person Flex Room	1,650	
1.05	Flexible Computer Lab	725	
1.06	Conference Room	N/A	
1.07	Student Worker	165	
1.08	Faculty & Staff	430	
1.09	Grab'n'Go Cafe	330	

## NOVEMBER 2021

1.0	SHARED RESOURCES	ASF	3,210
1.01	Welcome Center	1,120	
1.02	Peer Mentor	120	
1.03	Study Rooms	0	
1.04	100-Person Flex Room	0	
1.05	Flexible Computer Lab	840	*
1.06	Conference Room	550	*
1.07	Student Worker	0	
1.08	Faculty & Staff	580	*
1.09	Grab'n'Go Cafe	0	

\* INDICATED INCREASES MAY REPRESENT DESIGNATED USES IN LIBRARY OR STUDENT SERVICES THAT ARE NOW SHARED USES





SEPTEMBER 2020

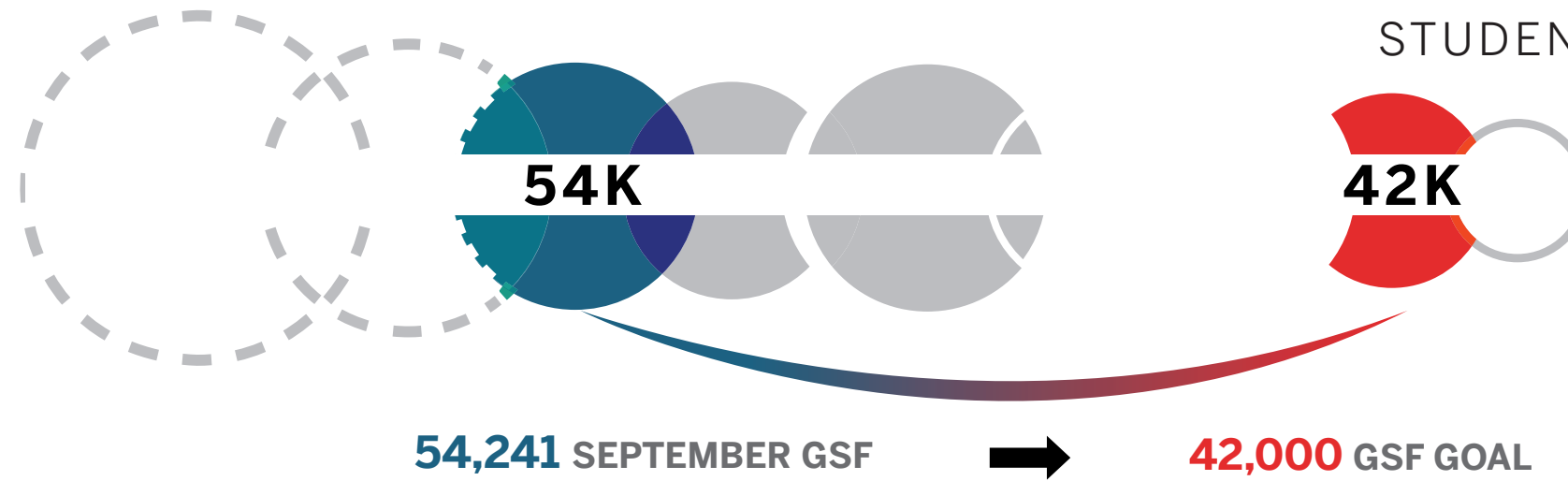
2.0	LIBRARY RESOURCES	ASF	18,310
2.01	Library Public Areas	2,066	
2.02	Library Collection Areas	6,239	
2.03	Library Technology	1,220	
2.04	Library Archives and Closed	156	
2.05	LLRC Faculty and Staff Work Area	1,379	
2.06	TLC and Distance Education	0	
2.07	Learning Commons (Academic)	2,730	
2.08	Quiet Study Room	300	
2.09	Library Open Study Area	4,220	

NOVEMBER 2021

2.0	LIBRARY RESOURCES	ASF	17,705
2.01	Library Public Areas	1,756	
2.02	Library Collection Areas	4,619	
2.03	Library Technology	1,220	
2.04	Library Archives and Closed	156	
2.05	LLRC Faculty and Staff Work Area	1,096	
2.06	TLC and Distance Education	1,338	*
2.07	Learning Commons (Academic)	3,310	**
2.08	Quiet Study Room	300	
2.09	Library Open Study Area	3,910	

\* PREVIOUSLY REMOVED PROGRAM ADDED TO ACHIEVE REQUIRED ADJACENCY OF USES WITH OTHER LSRC SPACES.

\*\* INCREASED OPEN SEATING



## SEPTEMBER 2020

3.0	STUDENT AND ACADEMIC	ASF	17,049
3.01	EOPS + CalWORKs + Fresh Success		2,720
3.02	Food Pantry		1,045
3.03	Career Transfer Center and Outreach		1,685
3.04	Veterans' Resource Center (VRC)		715
3.05	Accessible Education Center (AEC)		5,420
3.06	Counseling		2,590
3.07	Enrollment Services		2,874

## NOVEMBER 2021

3.0	STUDENT AND ACADEMIC	ASF	11,484
3.01	EOPS + CalWORKs + Fresh Success		1,625
3.02	Food Pantry		0
3.03	Career Transfer Center and Outreach		660
3.04	Veterans' Resource Center (VRC)		575
3.05	Accessible Education Center (AEC)		5,070
3.06	Counseling		1,520
3.07	Enrollment Services		2,034

## ADDITIONAL STEPS

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ORIGINAL LSRC TOTAL			53,058 GSF	
OVERALL PROGRAM REDUCED BY 10%			TOTAL REDUCTION	9,880 ASF
OP.2 REDUCED BY 10% IN ALL APPLICABLE AREAS - SEE TABLE BELOW FOR NEW CAPACITY				
QUANTITY REDUCTIONS			NEW CAP.	REMOVED ASF
1.06	SHARED RESOURCE CONFERENCE RM	PREV. 25	20-person	55 ASF
2.01	LRC 28-PERSON INFORMATION LIT. RM		22-person	70 ASF
2.03	LIB. TECH DESKTOP STATIONS	PREV. 40 STATIONS	36-stations	100 ASF
2.06	TLC + DISTANCE ED. MEETING RM	PREV. 23	21-person	20 ASF
LEARNING COMMONS				
2.07	2-PERSON TABLE	PREV. 18	16 2-person table	50 ASF
2.07	2-PERSON POD	PREV. 6	5 2-person pod	985 ASF
2.07	4-PERSON BOOTH	PREV. 8	7 4-person booth	65 ASF
2.07	8-PERSON STDY ROOM	PREV. 6	5 8-person room	200 ASF
2.07	2-PERSON STDY ROOM	PREV. 6	5 2-person room	50 ASF
LIBRARY OPEN STUDY				
2.09	INDIVIDUAL CARRELS	PREV. 16	14 single carrel	60 ASF
2.09	SINGLE STUDY POD	PREV. 8	7 single pod	25 ASF
2.09	2-PERSON READER TABLE	PREV. 12	11 2-person table	50 ASF
2.09	2-PERSON STUDY POD	PREV. 8	7 2-person pod	35 ASF
2.09	4-PERSON READER TABLE	PREV. 12	11 4-person table	50 ASF
2.09	HIGH BACK LOUNGE CHAIR	PREV. 20	18 lounge chair	50 ASF
2.09	LAPTOP LOUNGE CHAIR	PREV. 40	36 lounge chair	100 ASF
AEC				
3.05	HIGH TECH CENTER STATIONS	PREV. 16	14 stations	100 ASF
3.05	TPC PROCTORING ROOM	PREV. 19	18 stations	50 ASF
3.05	LEARNING SKILLS LAB	PREV. 14	13 stations	72 ASF
3.06	COUNSELING OFFICES	PREV. 10	9 offices	130 ASF

IF FURTHER ADJUSTMENT/REDUCTION IS NEEDED  
AN ADDITIONAL 10% IN ALL FEASIBLE AREAS  
TARGET DEDUCTIONS ~10,000 GSF

SH OPTION A: 40,213 GSF

AREAS FOR DESIGN BUILD TEAMS TO CONSIDER:

PRIORITY LIST			ASF
1.03	SHARED RESOURCES STUDY ROOM	1,190	ASF
1.04	100-PERSON FLEXIBLE ROOM	1,650	ASF
1.09	GRAB’N’GO CAFE	800	ASF
2.01	LRC 28-PERSON DISTANCE LEARNING RM	700	ASF
3.02	FOOD PANTRY	985	ASF





# DISCUSSION / NEXT STEPS

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BOARD OF TRUSTEES DISCUSSION AND PRIORITIZATION